



Joint PGC Budget & Enrollment Management Committee Meeting

December 8, 2020

<https://cccconfer.zoom.us/j/93174622087>

1:00 pm – 3:00 pm

Agenda

Members of Budget Committee: John al-Amin (Chair), Kerry Wilhite, Garth Kwiecien, Wendy Miller, Simon Hanson, Susan Atwood, Abigail Bornstein, Athena Steff, Maria Salazar-Colon, Christopher Brodie, Peiyong Guan, Alexa Bautista, and Akira Chou

Alternates: David Yee, Carole Meagher, Michael Needham, David Delgado, Jonathan Ng

Members of Enrollment Management Committee: Geisce Ly (Co-Chair), Wynd Kaufmyn (Co-Chair), Monika Liu, Gregoria Cahill, Colin Hall, Aurelien Draï, Chandra Marie Edlestein, Edgar Torres, Denise Selleck, Angelica Nevarez, and Luisangela Marcano

Alternates: Kit Dai, Monique Pascual, Vaishali Jogi, Arlette Santana, Jeevan Rijal, Simon Hanson, Joseph Reyes, and Steven Brown

Guests: Dianna Gonzales, Tom Boegel, David James, Al Harrison, Chris Yatooma

No.	Item	Speaker(s)	Time (Minutes)
1.	Approval of Minutes	John al-Amin, Vice Chancellor of Finance & Administration	5
2.	Introduction of David James Executive Director, Internal Auditor/Controller	John al-Amin	5
3.	Reports from Constituent Groups	All	15
4.	Update from Enrollment Management Committee <ul style="list-style-type: none"> • Instructional Budgeting and Schedule Development Process 	Geisce Ly, Dean of Downtown Center, Business, CAHS, CDEV, EH/F, and Fashion	5
5.	Quarterly Financial Report	John al-Amin	5
6.	Next Steps on Multi-year Budget & Enrollment Plan	John al-Amin Tom Boegel, VC, Academic Affairs	60

	<ul style="list-style-type: none"> • Enrollment Targets for AY 2021-22 • Budget Development Timeline Multi-Year Budget and Enrollment Plan	Dianna Gonzales, Deputy Chancellor Abdul Nasser, AVC, Financial Services	
7.	Committee Calendar for the Year	All	5
8.	Adjournment	Dr. John al-Amin	5